

**FY 2007-2009 Final Province Project Final Recommendations for the Yakima Basin**

EXPENSE					Draft Rec	Final Rec	Difference	
304	198811525	YKFP - Design & Construction (Nelson Springs replacement facility)	Yakima	Yakama Confederated Tribes	Fundable (Qualified)	\$0	\$0	\$0
305	198812025	YKFP Management, Data, Habitat	Yakima	Yakama Confederated Tribes	Fundable (Qualified)	\$800,000	\$799,998	-\$2 ISRP fundable qualified: ISRP recommends that the broader YKFP program be the subject of an organized program review. Project sponsor should consider focusing the
306	199200900	Yakima Phase II/Huntsville Screen Operation & Maintenance	Yakima	Washington Department of Fish and Wildlife (WDFW)	Fundable	\$450,000	\$450,000	\$0
307	199206200	Yakama Nation - Riparian/Wetlands Restoration	Yakima	Yakama Confederated Tribes	Fundable	\$0	\$0	\$0 Tier 2. Fund at a level consistent with ISRP comment during contracting when funds become available.
308	199405900	Yakima Basin Environmental Education Program	Yakima	Eco-Northwest	Fundable	\$0	\$0	\$0
309	199503300	O&M Yakima Basin Fish Screens	Yakima	Bureau of Reclamation	Fundable	\$290,000	\$288,000	-\$2,000
310	199506325	Yakima Klickitat Fisheries Project - Monitoring And Evaluation	Yakima	Yakama Nation and WDFW	Fundable (Qualified)	\$13,500,000	\$13,500,000	\$0 ISRP fundable qualified: ISRP recommends that the broader YKFP program be the subject of an organized program review. Project sponsor should consider focusing the next annual review for this purpose, otherwise review will need to occur as part of the next project review cycle. As Council has asked for in the past, a Master Plan is needed for fall chinook and coho elements of the project.
311	199506425	YKFP Policy/Plan/Technical	Yakima	Washington Department of Fish and Wildlife (WDFW)	Fundable (Qualified)	\$550,000	\$549,999	-\$1 ISRP fundable qualified: ISRP recommends that the broader YKFP program be the subject of an organized program review. Project sponsor should consider focusing the next annual review for this purpose, otherwise review will need to occur as part of the next project review cycle. As Council has asked for in the past, a Master Plan is needed for fall chinook and coho elements of the project.
312	199603501	Yakama Reservation Watersheds Project	Yakima	Yakama Confederated Tribes	Fundable	\$0	\$0	\$0 Tier 2. Fund at a level consistent with ISRP comments during contracting, when funds become available.
313	199701325	Yakima/Klickitat Fisheries Project Operations and Maintenance	Yakima	Yakama Confederated Tribes	Fundable (Qualified)	\$8,000,000	\$7,999,998	-\$2 ISRP fundable qualified: ISRP recommends that the broader YKFP program be the subject of an organized program review. Project sponsor should consider focusing the next annual review for this purpose, otherwise review will need to occur as part of the next project review cycle. As Council has asked for in the past, a Master Plan is needed for fall chinook and coho elements of the project.
314	199705100	Yakima Basin Side Channels	Yakima	Yakama Nation -YKFP	Fundable	\$140,000	\$139,998	-\$2 Funding for work element #6. Acquisitions should go through within-year request process.
315	200201400	Sunnyside Wildlife Mitigation	Yakima	Washington Department of Fish and Wildlife (WDFW)	Fundable in part	\$270,000	\$270,000	\$0 ISRP fund in part: in response, fund only O&M. Interim funding pending wildlife O&M review.
316	200201800	Tapteal Greenway Riparian Corridor Enhancement, Protection and Education Outreach--Phase II (Tapteal Bend and Horn Rapids)	Yakima	Sunday & Associates, Inc for NPO Tapteal Greenway Association	Fundable (Qualified)	\$0	\$0	\$0
317	200202501	Yakima Tributary Access & Habitat Program	Yakima	South Central Washington Resource Conservation and Development	Fundable (Qualified)	\$1,400,000	\$1,399,998	-\$2 ISRP fundable (qualified): Programmatic Issue: habitat m&e. See decision memo discussion. On BPA's list of possible capital project. This is the expense portion of the project. See capital budget for capital components. Request restoration of expense funds through the within-year request process to implement projects.
318	200203100	Growth modulation in salmon supplementation	Yakima	National Oceanic & Atmospheric Administration (NOAA)	Fundable (Qualified)	\$0	\$0	\$0
319	200600400	Wenas Wildlife Area O&M	Yakima	Washington Department of Fish and Wildlife (WDFW)	Fundable	\$1,000,000	\$999,999	-\$1 Interim funding pending wildlife o&m review.
320	200702000	Manastash Instream Flow Enhancement	Yakima	Kittitas County Conservation District	Not fundable (Qualified)	\$893,000	\$892,998	-\$2 ISRP not fundable (qualified): programmatic habitat m&e issue, see decision memo discussion. Fund from the Water/land brokerage if possible. If it does get funded through the water/land brokerage, then funding should go to 200300100. Request restoration of expense funds through the within-year request process to implement projects. No capital component.
321	200703000	Determination of steelhead smolt production and smoltification genes in the Yakima River	Yakima	Columbia River Inter-Tribal Fish Commission (CRITFC)	Not fundable	\$0	\$0	\$0
322	200705900	Abiotic and Biotic Factors Affecting the Success of Reintroductions of Anadromous Salmonids in Cle Elum Lake, Washington	Yakima	Washington Department of Fish and Wildlife (WDFW)	Not fundable	\$0	\$0	\$0
323	200707000	Fish Passage Facility Final Design and Construction - Clear Lake Dam (NF Tieton R.)	Yakima	Washington Department of Fish and Wildlife (WDFW)	Fundable (Qualified)	\$0	\$0	\$0
324	200707900	Salmon & Steelhead Habitat Restoration and Protection in the Yakima Basin	Yakima	Mid-Columbia Fisheries Enhancement Group	Not fundable	\$0	\$0	\$0
325	200710200	Subbasin Scale Monitoring and Plan Implementation Monitoring for the Yakima Subbasin Plan	Yakima	Yakima Subbasin Fish and Wildlife Planning Board	Not fundable	\$0	\$0	\$0
326	200711200	Teanaway Watershed - Protect critical habitat from development, reduce water temperatures and increase instream flows, restore habitat forming processes in the floodplain	Yakima	Kittitas Conservation Trust	Fundable (Qualified)	\$1,020,000	\$1,020,000	\$0 Address ISRP concerns during contracting. See also Programmatic Issue: habitat m&e.
327	200711300	Cowiche Restoration and Protection Project (Easement/Fee Simple Acquisition)	Yakima	Washington Department of Fish and Wildlife (WDFW)	Fundable	\$300,000	\$300,000	\$0 Consider funding out of land/water acquisition project.
328	200711800	Protect & Restore Anadromous Fish Habitat in Little Naches River Watershed	Yakima	US Forest Service (USFS) - Wenatchee National Forest	Not fundable	\$0	\$0	\$0
329	200733500	Migration and homing ecology of supplemented and wild spring Chinook salmon	Yakima	Northwest Fisheries Science Center	Fundable (Qualified)	\$0	\$0	\$0
330	200719400	Oak Flats Acquisition and Habitat Enhancement	Yakima	Washington Department of Fish and Wildlife (WDFW)	Fundable (Qualified)	\$550,000	\$550,000	\$0 Fund just the aquisition as per ISRP comments.
331	200724100	Well modifications to improve aquatic habitat for Toppenish/Simcoe Creeks	Yakima	Yakama Confederated Tribes	Not fundable	\$0	\$0	\$0
332	200725900	Wilson Creek Relocation and Rehabilitation	Yakima	Central Washington University	Not fundable	\$0	\$0	\$0
<b>EXPENSE TOTALS FOR BASIN</b>					<b>\$29,163,000</b>	<b>\$29,160,988</b>	<b>-\$2,012</b>	

Capital Project or at least elements of the project can be capitalized. Final determination will most likely not occur until contracting (per BPA 8/11/06).

**FY 2007-2009 Final Province Project Final Recommendations for the Yakima Basin**

26	200202501	Yakima Tributary Access & Habitat Program	Yakima	South Central Washington Resource Conservation and Development	1	\$0	\$1,800,000	\$1,800,000	ISRP fundable (qualified); habitat m&e programmatic issue. See decision memo discussion. On BPA's list of possible capital project. Need to determine capital elements.
27	200711200	Teanaway Watershed - Protect critical habitat from development, reduce water temperatures and increase instream flows, restore habitat forming processes in the floodplain	Yakima	Kittitas Conservation Trust		\$0	\$1,024,000	\$1,024,000	Address ISRP concerns during contracting. See also habitat m&e programmatic issue in decision memo.
28	200702000	Manastash Instream Flow Enhancement	Yakima	Kittitas County Conservation District	1	\$0	\$0	\$0	On BPA's list of possible capital project. Need to determine capital elements. ISRP not fundable (qualified); habitat m&e programmatic issue. See decision memo discussion.
29	200300100	Manastash Creek Passage & Screening	Yakima	Kittitas County Conservation District	1	\$0	\$1,500,000	\$1,500,000	
<b>CAPITAL TOTALS FOR BASIN</b>						<b>\$0</b>	<b>\$4,324,000</b>	<b>\$4,324,000</b>	
<b>OVERALL TOTALS FOR BASIN</b>						<b>\$29,163,000</b>	<b>\$33,484,988</b>	<b>\$4,321,988</b>	